

## 11 meter - half ton - Melges 24 EM- 1-7th august 2026

REVENUES				
	antall	pris	ant. Dager	
	Kurs			
entry fee	11,70	60	1 100	772 200
entry fee Melges		40	1 100	514 800
Sponsor		1		0
<b>Sum Inntekter</b>				<b>1 287 000</b>
COSTS				
	antall	pris	ant. Dager	
melges sailit €		900		-10 530
<u>Regattateknisk:</u>				
Bensine		25	1	-20 000
Meetings and preparation	4	1 500	1	-6 000
Rental of trailer parking	1	20 000	1	-20 000
car parking		100	7	0
Tracking	0,00	120 000	1	-60 000
rental of start boat	2	50 000	1	-75 000
Crane	55	1 000	1	-55 000
daily prize	15	0	2	0 sponsors
prices	45	600	1	-27 000
tent mor measurement for Melges	0	20 000	1	-20 000
Manage2sail	1	23 166	1	-23 166
medalje 11 meter of melges				
Judges honorarer	0	750	2	0
Travel Judges and volunteers form Class club Mel	7,0	5 000	1	-35 000
preparation trip	2	7 650	1	-15 300
Hotel Volunteers		1 495		-296 010
Costs volunteers (food)		590		-116 820
<b>Sum regattateknisk</b>				<b>-779 826</b>
<u>Volunteers and sailors</u>				
Tshirts	430	0	1	0 sponsors
Water bottle for volunteers	30	100	1	-3 000
<b>Sum funksjonærer</b>				<b>-3 000</b>
<u>Media:</u>				
Produksjon	2	10 000	2	-40 000
Mediabåt	1	7 500	1	-7 500
event branding		10 000		-10 000
<b>Sum Media</b>				<b>-57 500</b>
<u>Sosialt</u>				
Åpningssemoni	430	150	1	-64 500
Aftersail fredag	430	650	1	-279 500
Morgenbrief Kaffe/bolle	430	45		0
snacks	430	50	6	-129 000
DJ				0
				0
<b>Sum sosialt</b>				<b>-473 000</b>
<u>Div</u>				
Uforutsett	1	10 000	1	-10 000
Kostnader Bærekrafts program	1	10 000		
<b>Sum div</b>				<b>-10 000</b>
<b>SUM KOSTNADER</b>				<b>-1 323 326</b>
<b>Resultat</b>				<b>-36 326</b>