

INTERNATIONAL MELGES 24 CLASS ASSOCIATION -- PRELIMINARY BUDGET 2015

>> version 14th November 2014

EXPENDITURE & INCOME preliminary budget for period 1st January to 31st December 2015

Expenditure		Income	
Class meeting expenses	2 000,00 €	ISAF royalty fees	500,00 €
Class insurance	500,00 €	Class affiliation full 280x á 85€	23 800,00 € >> no change
Technical committee	500,00 €	Class affiliation asso 150x á35€	5 250,00 € >> new
Website, hosting & other fixed fees	1 500,00 €	Sail royalties 400x á 80€	32 000,00 € >> increase of 5 € / sail label
Marketing	1 000,00 €	Advertising web	500,00 €
Personnel			
Piret Salmistu	30 000,00 €	Net income	62 050,00 €
Hank Stuart	5 000,00 €		
Egidio Babbi	2 000,00 €		
Zerogradinord / Melandri	7 500,00 €		
Pierrick Contin	6 000,00 €		
Sponsorship	- €		
Event support	- €		
Postage	300,00 €		
Executive committee exceptional	400,00 €		
Bank charges	400,00 €		
Finance office	950,00 €		
Other	200,00 €		
Net expenses	58 250,00 €		
SURPLUS	3 800,00 €		

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Accepted by the International Melges 24 Association AGM in Milan Italy on 6th December 2014 and confirmed by the Executive Committee

Riccardo Simoneschi

Michael Schineis

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Peter Göckel

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