

## INTERNATIONAL MELGES 24 CLASS ASSOCIATION -- PRELIMINARY BUDGET 2014

>> version 8th November 2013

EXPENDITURE & INCOME preliminary budget for period 1st January to 31st December 2014

### Expenditure

Class meeting expenses	1 000,00 €
Class insurance	800,00 €
Technical committee	2 500,00 €
Website, hosting & other fixed fees	4 500,00 €
Marketing	2 500,00 €
Personnel	
Piret Salmistu	29 500,00 €
Hank Stuart	5 000,00 €
Egidio Babbi	3 000,00 €
Zerogradinord / Mauro Melandri	10 000,00 €
Pierrick Contin	5 000,00 €
Sponsorship	- €
Event support	2 000,00 €
Postage	500,00 €
Executive committee exceptional	300,00 €
Bank charges	400,00 €
Finance office	800,00 €
<b>Net expenses</b>	<b>67 800,00 €</b>

### Income

ISAF royalty fees	500,00 €
Class affiliation á 85€	25 500,00 € >> no change
Sail royalties á 75€	45 000,00 € >> increase €
Advertising web	500,00 €
<b>Net income</b>	<b>71 500,00 €</b>

**SURPLUS** **3 700,00 €**

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