

INTERNATIONAL MELGES 24 CLASS ASSOCIATION -- PRELIMINARY BUDGET 2013

>> 1st November 2012

EXPENDITURE & INCOME budget for period 1st January to 31st December 2013

Expenditure		Income	
Class meeting expenses	1 000,00 €	ISAF royalty fees	1 000,00 €
Class insurance	900,00 €	Class affiliation á 85€	25 500,00 €
Technical	3 750,00 €	Sail royalties á 75€	41 250,00 €
Website, hosting & other fixed fees	5 000,00 €	Advertising web	3 000,00 €
E newsletter	- €	Advertising other	- €
Marketing	3 500,00 €		
Personnel			
Fiona Brown	26 000,00 €		
Hank Stuart	7 500,00 €		
Media man?	10 000,00 €		
Sponsorship	- €		
Photography Pierrick Contin	4 000,00 €		
Postage	400,00 €		
Executive committee exceptional	200,00 €		
Bank charges	800,00 €		
Finance office	600,00 €		
Net expenses	63 650,00 €		
		Net income	70 750,00 €

SURPLUS 7 100,00 €

Prepared by: Tomi Hakola, treasurer / secretary, International Melges 24 Association



TOMI HAKOLA

1st November 2012

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