

# INTERNATIONAL MELGES 24 CLASS ASSOCIATION -- PRELIMINARY BUDGET 2013

>> 20th October 2012

EXPENDITURE & INCOME budget for period 1st January to 31st December 2013

## Expenditure

Class meeting expenses	1 000,00 €
Class insurance	900,00 €
Technical	3 750,00 €
Website, hosting & other fixed fees	5 000,00 €
E newsletter	- €
Marketing	3 500,00 €
Personnel	
Fiona Brown	32 000,00 €
Hank Stuart	5 500,00 €
Media man?	6 000,00 €
Sponsorship	- €
Photography Pierrick Contin	4 000,00 €
Postage	400,00 €
Executive committee exceptional	200,00 €
Bank charges	600,00 €
Finance office	600,00 €
<b>Net expenses</b>	<b>63 450,00 €</b>

## Income

ISAF royalty fees	1 000,00 €
Class affiliation, 85€ * 300	25 500,00 €
Sail royalties, 70€ * 550	38 500,00 €
Advertising web	3 000,00 €
Advertising other	- €
<b>Net income</b>	<b>68 000,00 €</b>

**SURPLUS** **4 550,00 €**

Prepared by: Tomi Hakola, treasurer / secretary, International Melges 24 Association

Confirmed at the International Melges 24 Association AGM by the World Council on the 24th November 2012